

## RAJASTHAN HOUSING BOARD, JAIPUR THE BUDGET ALLOCATION

### Details of Revenue/Capital Receipts And Expenditure

Rs.in lac

<b>BUDGET FOR THE YEAR 2007-08 (RTI Act 05, SECTION-04(1) Receipts/Exp. Figure upto Feb, 2008</b>					
<b>S.N o.</b>	<b>HEAD</b>	<b>PROPOSED BUDGET 2007-08</b>	<b>SANCTIONED BUDGET 2007-08</b>	<b>RECEPITS/ EXPENDITURE</b>	<b>REMARKS</b>
1	CAPITAL RECEIPTS	51007.09	Sanctioned Budget 2007-08	36780.00	(Provisional)
2	CAPITAL EXPENDITURE	45800.51 (Without IDC)	41380.23	27688.50	(Provisional)
3	REVENUE RECEIPTS	8485.17	5775.23	2665.00	(Provisional)
4	REVENUE EXPENDITURE	9234.86	11865.59	7997.94	(Provisional)

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